



## AGENDA ITEM COVER SHEET

Meeting Date: July 18, 2016

Contact Name: Dolly Miller  
Department: Finance

*Reviewed By:*  
Department Director: Dolly Miller  
City Manager: Jim Gleason

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**Subject: Resolution 2016-07-577 – Budget Amendment – Police Automation Fund (130)**

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**Background Summary:** The original budget was adopted on September 21, 2015 and that entire packet did not include a budget for the Police Automation Fund. This amendment sets up a budget for that fund.

**Issue:** The revenue stream that funded the Police Automation Fund was started in the 1990's. The County was paying cities \$12.50 per ticket to fund intergovernmental radio communication. The County stopped this distribution as of September 2011. A small amount had been carried on the books of \$341.53. This budget amendment is to clear the funds by way of assisting in the purchase of a body camera.

**Recommendations:** Motion to approve Resolution 2016-07-577 – Budget Amendment – Police Automation Fund (130)

**Attachments:** Resolution 2016-07-577, Police Automation Fund Worksheet

**Financial Impact:** Net of \$0.00 remaining; thus eliminating this Fund from the books.

Type of Item:

- Public Hearing
- Ordinance First Reading
- Ordinance Second Reading
- Resolution
- Discussion & Direction

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- Original Document/Contract Attached for Execution by City Clerk
  - Original Document/Contract Held by Department for Execution

Reviewed by city Attorney: \_\_\_\_\_ N/A  
Reviewed by: Jim Gleason \_\_\_\_\_ Yes \_\_\_\_\_ N/A

**RESOLUTION NO. 2016-07-577**

**Budget Amendment – Police Automation Fund (130)**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MASCOTTE, FLORIDA, PURSUANT TO SECTION 29 OF THE CITY CHARTER AMENDING THE BUDGET FOR THE 2015-2016 FISCAL YEAR BY INCREASING AND /OR DECREASING THE AMOUNT OF REVENUES AND EXPENDITURES WITHIN THE POLICE AUTOMATION FUND, RECEIVED AND INCURRED AFTER THE ORIGINAL BUDGET WAS APPROVED; PROVIDING FOR SEVERABILITY AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the original budget was approved on September 21, 2015, and

**WHEREAS**, a budget for the Police Automation Fund was originally not set up, and

**WHEREAS**, the revenue stream has been discontinued since September 2011, and

**WHEREAS**, there is a remaining balance carried on the books, and

**WHEREAS**, the intent of the budget amendment is to clear the remaining balance by assisting in the purchase of a body camera,

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MASCOTTE, FLORIDA, AS FOLLOWS:**

1. The City of Mascotte’s Police Automation Fund Budget for the fiscal year 2015-2016 is amended as follows:

	<u>Original</u>	<u>Amended</u>
Use of Reserves	-	\$ 400
Expenditures		
Equipment	-	<\$400>

2. If any section, sentence, clause or phrase of this resolution is held to be invalid or unconstitutional by any court of competent jurisdiction, that holding in no way shall affect the remaining portion of this resolution.

6. This resolution shall become effective immediately upon passage by the City Council of Mascotte, Florida.

**IN WITNESS WHEREOF**, this Resolution has been duly adopted this 18 day of July 2016.

Barbara Krull

Barbara Krull, Mayor, City of Mascotte

ATTEST:

Michelle Hawkins

Michelle Hawkins, CMC, City Clerk





<b>Police Automation Fund (130) City of Mascotte FY 2015-16</b>	<b>FY 2014 ACTUAL</b>	<b>FY 2015 ADOPTED BUDGET</b>	<b>FY 2016 ADOPTED BUDGET</b>	<b>FY 2016 AMENDED BUDGET</b>
<b>ESTIMATED REVENUES</b>				
<i>Taxes:</i>				
130-361100 - Interest	190			
<b>Total Revenues</b>	190	-	-	-
<i>Transfer in</i>				
130-399000 - Use of Reserves	53,200			400
<b>Total Revenues and Sources</b>	<b>\$ 53,390</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 400</b>
<b>EXPENDITURES</b>				
<i>Police</i>				
130-21-521000-5600 - Small Tools				400
130-21-521000-6400 - Equipment	53,390			
<b>Total Expenditures</b>	53,390	-	-	400
<i>Transfers out</i>				
<i>Additions to reserves</i>				
<b>Total Expenditures and Uses</b>	<b>\$ 53,390</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 400</b>

VU Shirt Camera - \$400