

RESOLUTION NO. 2017-09-621

Budget Amendment – Fire Impact Fee Fund (150)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MASCOTTE, FLORIDA, PURSUANT TO SECTION 29 OF THE CITY CHARTER AMENDING THE BUDGET FOR THE 2016-2017 FISCAL YEAR BY INCREASING AND /OR DECREASING THE AMOUNT OF REVENUES AND EXPENDITURES WITHIN THE FIRE IMPACT FEE FUND, RECEIVED AND INCURRED AFTER THE ORIGINAL BUDGET WAS APPROVED; PROVIDING FOR SEVERABILITY AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the original budget was approved on September 28, 2016, and

WHEREAS, additional building has increased the funds received for Fire Impact Fees, and

WHEREAS, the City has decided to update the City’s Impact Fee Schedule, allocating 1/5 of the cost (\$8,000) of the study to this Fund, and

WHEREAS, it is anticipated that \$12,000 will be added to Reserves within the Fire Impact Fee Fund,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MASCOTTE, FLORIDA, AS FOLLOWS:

1. The City of Mascotte’s Fire Impact Fee Fund Budget for the fiscal year 2016-2017 is amended as follows:

	<u>Original</u>	<u>Amended</u>
Fire Impact Fees	<u>\$7,500</u>	<u>\$25,000</u>
Total Revenue	<u>7,500</u>	<u>25,000</u>
Expenditures		
Professional Services	-	<u>8,000</u>
Equipment	<u>5,000</u>	<u>5,000</u>
Total Expenditures	<u>5,000</u>	<u>13,000</u>
Additions to Reserves	<u>2,500</u>	<u>12,000</u>

TOTAL

~~\$7,500~~

\$25,000

2. If any section, sentence, clause or phrase of this resolution is held to be invalid or unconstitutional by any court of competent jurisdiction, that holding in no way shall affect the remaining portion of this resolution.
3. This resolution shall become effective immediately upon passage by the City Council of Mascotte, Florida.

IN WITNESS WHEREOF, this Resolution has been duly adopted this 13th day of September 2017.



Barbara Krull, Mayor, City of Mascotte

ATTEST:



Michelle Hawkins, CMC, City Clerk



Fire Impact Fees Fund (150) City of Mascotte FY 2016-17	FY 2015 ACTUAL	FY 2017 ADOPTED BUDGET	FY 2017 AMENDED BUDGET
ESTIMATED REVENUES			
<i>Taxes:</i>			
150-363225 Impact Fees	-	7,500	25,000
150-361100 Interest	117	-	-
Other	-	-	-
Total Revenues	117	7,500	25,000
<i>Transfer in</i>			
150-399000 - Use of Reserves	-	-	-
Total Revenues and Sources	\$ 117	\$ 7,500	\$ 25,000
EXPENDITURES			
150-22-522000-3100 - Professional			8,000
150-22-522000-6400 - Equipment	-	5,000	5,000
Total Expenditures	-	5,000	13,000
<i>Transfers out</i>			
Additions to reserves		2,500	12,000
Total Expenditures and Uses	\$ -	\$ 7,500	\$ 25,000

Fire Impact Fees		
Impact Fee Study		\$ 8,000
Hose Replacement		\$ 5,000